



Polk County Library

# ANNUAL REPORT 2018



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## Meeting Room at Humansville Library

PCL purchased the adjacent 640 square foot building, formerly Sawyers Beauty and Barber, in July 2017.

The building required a new roof, new HVAC, a refurbished façade and a connector to link the two buildings.

The renovation was completed in September of 2018. The total cost for the project including furnishings was \$54,331.



## From the Director's Desk

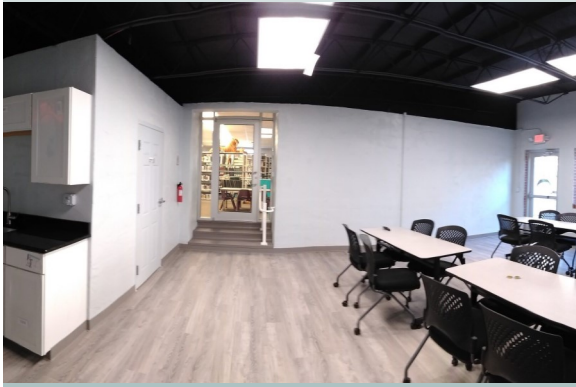


This has been a busy year at the library. We added a meeting room to the Humansville Library; this meeting room will allow us to add more programs and services at Humansville. We also reorganized the Morrisville Library for a more welcoming and functional library. Our children's room in Bolivar got a wonderful mural painted by local artist, Grace Douglas.

We completely redesigned our website. The new website has more functionality. We added an event calendar, so that you can quickly see all the programs and events at the library. We also added a new service of Reader's Advisory; fill out the form and we will send you reading suggestions.

We have also been reorganizing and changing our collection. Most of the collection was updated, and old worn out classics were replaced with fresh copies. DVD's were put in security cases to make it easier and faster to checkout; our children's books were reorganized to ease your way in finding the books you want.

Come to the library and let us know if you like our changes!



## 2018 FINANCIAL REPORT

**90%** Funded by  
Local Taxes

### Revenue

Local Taxes	\$ 765,762
State Revenue	\$ 20,928
Grants	\$ 22,541
Library Income	\$ 16,597
Trusts	\$ 14,857
Misc Income	\$ 12,126
<b>Total Income</b>	<b>\$ 852,811</b>

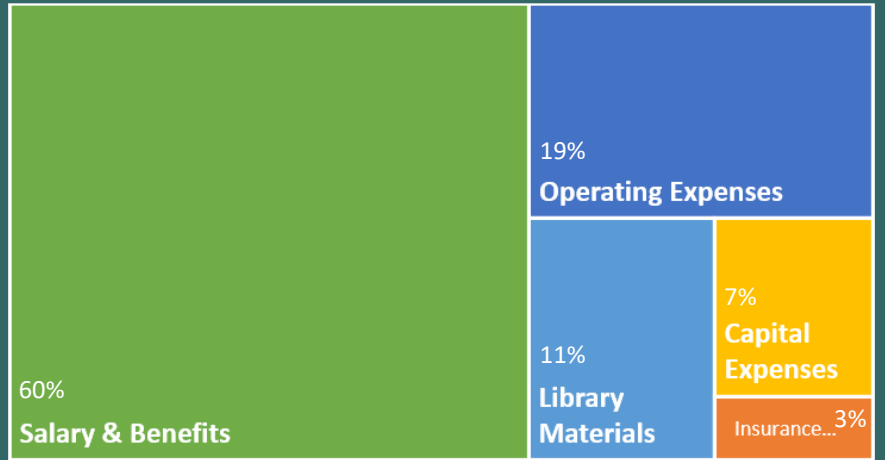
### Expenses

Operating Expenses	\$ 147,751
Salary & Benefits	\$ 472,991
Library Material	\$ 89,781
Insurance & Audit	\$ 20,372
Capital Expenses	\$ 56,461
<b>Total Expenses</b>	<b>\$ 787,356</b>

### Reserves

Building Fund	\$ 85,809
Endowment Fund	\$ 193,452
Edward Jones	\$ 38,109
<b>2018 Cash Reserves</b>	<b>\$ 165,212</b>

### Spending by Category



## 2018 Financial Highlights

- Added Meeting Room to Humansville
- Morrisville Library was reorganized
- Replaced Copiers at Bolivar and Humansville with LSTA Grant
- Replaced Bolivar Computers with LSTA Grant
- Updated collection and added security cases to DVD's



*Your Community Resource*



**54%** Residents have Library Cards

Items Checked out per Month **14,993**

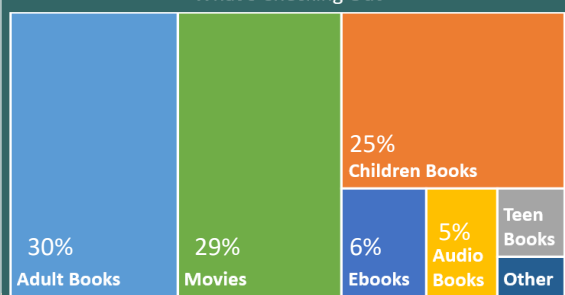
**1873** Visitors per week

Increase in Program Attendance **50%**

**143** Computer and Wi-Fi Users per day

New Items added this year! **7308**

What's Checking Out



## 2018 BY THE NUMBERS

### Library Visitors

Bolivar	76,410
Fair Play	3,711
Humansville	14,088
Morrisville	3,209
Total	97,418

### Library Card Holders

Bolivar	14,189
Fair Play	744
Humansville	1,499
Morrisville	645
Total	17,077

### Checkouts per Branch

Bolivar	134,435
Fair Play	5,816
Humansville	21,611
Morrisville	4,142
Online Branch	13,914
Total	179,918

### Computer & Internet Use Per Branch

	Computers	Wi-Fi
Bolivar	17,078	18,973
Fair Play	798	312
Humansville	4,248	1,099
Morrisville	279	358
Total	22,403	20,742

### Programs

Bolivar	183
Fair Play	85
Humansville	59
Morrisville	56
Outreach	4
Total	387

### Program Attendance

Bolivar	4446
Fair Play	560
Humansville	476
Morrisville	521
Outreach	378
Total	6381

### Physical Items Owned

Bolivar	46,588
Fair Play	8,115
Humansville	12,751
Morrisville	5,893
Total	73,347



# A Look Ahead to 2019



## Winter Reading Program

Begins January 15th

For All Ages!



## Summer Reading Program

Begins in June

For All Ages

### Library Board of Trustees:

LeeAnn Clark—President

Duncan Meadows—Vice President

Julian Pace—Treasurer

Kaye Eversoll —Secretary

Suzanne Donnell

### Executive Director:

Colleen Knight

### Assistant Director:

Tiffany Taylor

## Upcoming Programs and Events

**Self-Defense with Tao Kwon Do** Kevin Kent of Bolivar Academy of Tao Kwon Do will teach a basic self-defense class on Sat. Feb 17th at 11 am.

**Library After Hours Murder Mystery Theater:** Join in the fun and guess "whodunit" in the murder mystery. Roles available to participate, or you can just watch and try to guess the murderer. Friday, 22nd.

**Authors Festival:** The library will host an author's festival this summer with writers from around Missouri.

Recipe Swaps, Craft Supply Swaps, Pinterest Night, Movie Nights and much, much more! Go to our event calendar at [www.polkcolibrary.org](http://www.polkcolibrary.org) for full program details and dates.

## New Database!



**LegalForms:** Get the forms you need. Missouri specific, downloadable, editable, and printable!

## Polk County Library

[www.polkcolibrary.org](http://www.polkcolibrary.org)

### Bolivar Library-Headquarters

1690 W Broadway

Bolivar, MO 65613

417-326-4531

### Humansville Library

101 S. Ohio St.

Humansville, MO 65674

417-754-2455

### Fair Play Library

104 N. Elm St

Fair Play, MO 65649

417-654-5013

### Morrisville Library

5308 S. Main Ave

Morrisville, MO 65710

417-756-2181



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*Your Community Resource*