



Polk County Library

ANNUAL REPORT 2019



This Issue

2019 Financial Report

2019 Library Statistics and Services

2020 A Look Ahead

From the Director's Desk



MISSOURI EVERGREEN HAS LARGEST COLLECTION IN THE STATE!

The Polk County Library participates in Missouri Evergreen giving you access to over 3.3 million items with your library card. Books, DVD's, CD's, audiobooks, and more can be requested and sent to your home library.

Missouri Evergreen has grown to 45 libraries within the state and 6 more libraries are scheduled to come on board within the next year. A shared collection gives the residents of Polk County more items than are feasible for us to buy or house. If we don't have it, chances are we can get it for you.

Polk County Library has participated in Missouri Evergreen since May of 2016. Colleen Knight, Director of Polk County Library, has served on the Missouri Evergreen Board of Directors since 2015, and is the current Chair.

Fair Play Remodel

The Fair Play Library received a new look this year! Additional space was added to the children's area. More comfortable seating was added, and the shelving was rearranged. In the meeting room, a TV/Monitor was hung on the wall to accommodate presentations and movies. We hope that these changes made the library more spacious and welcoming to our patrons. If you haven't been by the Fair Play Library recently, drop by and let us know how we are doing.





2019 FINANCIAL REPORT

91% Funded by
Local Taxes

Spending by Category

Salary & Benefits
63%

Materials
12%

Other
Operating
Expenses
10%

Maintenance &
Utilities
9%

Insurance
& Audit
4%

Capital
2%

Revenue

Local Taxes	\$792,255
State Revenue	\$ 20,748
Grants	\$ 19,904
Library Income	\$ 16,837
Trusts	\$ 15,460
Misc Income	\$ 2,873
Total Income	\$868,077

Expenses

Salary & Benefits	\$468,775
Library Materials	\$ 92,482
Maintenance & Utilities	\$ 68,136
Insurance & Audit	\$ 30,789
Other Operating Expenses	\$75,578
Capital Expenses	\$ 12,762
Total Expenses	\$748,525

Reserves

Building Fund	\$ 87,043
Endowment Fund	\$207,397
Edward Jones	\$ 43,192
2019 Cash Reserves	\$298,020

2019 Financial Highlights

- Replaced Humansville Computers with LSTA Grant
- Remodeled the Fair Play Library
- Refreshed the Lobby at Bolivar
- Parking Lot re-done at Bolivar
- New Furniture for Bolivar
- Summer Reading Program with LSTA Grant



Your Community Resource

57% Residents have Library Cards

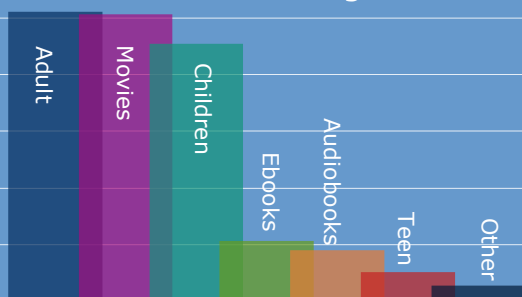
Items Checked out per Month **14588**

1861 Visitors per week

Increase in Program Attendance **55%**

155 Computer and Wi-Fi Users per day

What's Checking Out



2019 BY THE NUMBERS

Library Visitors

Bolivar	75,625
Fair Play	4,586
Humansville	13,590
Morrisville	2,983
Total	96,784

Library Card Holders

Bolivar	15,417
Fair Play	744
Humansville	1,572
Morrisville	664
Total	18,397

Checkouts per Branch

Bolivar	129,550
Fair Play	5,800
Humansville	20,390
Morrisville	3,243
Online Branch	16,073
Total	175,056

Computer & Internet Use Per Branch

	Computers	Wi-Fi
Bolivar	14,112	18,282
Fair Play	832	2,465
Humansville	4,369	3,336
Morrisville	833	2,635
Total	20,146	26,718

Programs

Bolivar	187
Fair Play	126
Humansville	79
Morrisville	63
Outreach	90
Total	545

Program Attendance

Bolivar	5,230
Fair Play	935
Humansville	693
Morrisville	682
Outreach	2,366
Total	9,906

Physical Items Owned

Bolivar	46,913
Fair Play	8,292
Humansville	13,088
Morrisville	6,004
Total	74,297



A Look Ahead to 2020



hoopla is a groundbreaking digital media service that allows you to borrow movies, music, audiobooks, ebooks, comics, and TV shows to enjoy on your device! With no waiting, titles can be streamed immediately or downloaded for offline enjoyment later.

Coming
Soon!

Library Board of Trustees:
LeeAnn Clark, President
Duncan Meadows, Vice President
Julian Pace, Treasurer
Kaye Eversoll, Secretary
Suzanne Donnell

Executive Director:
Colleen Knight
Assistant Director:
Tiffany Taylor

Listening Sessions and Strategic Planning

Increased outreach services, lower fine structure, a coffee bar, new computers, more wi-fi bandwidth, small renovations at all libraries, and a meeting room at Humansville are just some of the many changes in the last 2 years.

As the library grows and expands, we want to hear from you! In the spring, the library will begin strategic planning for the next five years. We will be hosting listening sessions throughout the county.

Help us chart the future. What do you want the library to do for you and the community?

More information coming soon.

Polk County Library

www.polkcolibrary.org

Bolivar Library-Headquarters
1690 W Broadway St.
Bolivar, MO 65613
417-326-4531

Humansville Library
101 S. Ohio St.
Humansville, MO 65674
417-754-2455

Fair Play Library
104 N. Elm St.
Fair Play, MO 65649
417-654-5013

Morrisville Library
5308 S. Main Ave.
Morrisville, MO 65710
417-756-2181



Your Community Resource