

2023 ANNUAL REPORT

THIS ISSUE

a new look for library
financial report
by the numbers
coming soon



A NEW LOOK FOR THE LIBRARY

In addition to the renovated Rayl Family Library, The Polk County Library embarks on a new chapter in its visual identity as it unveils a refreshed logo.

The redesigned logo maintains the library's essence while presenting a contemporary and versatile look. The logo's new colors and dynamic design represent the diversity of resources, programs, and opportunities available to library visitors of all ages and backgrounds.

The unveiling of the new logo is part of a larger initiative to modernize the library's buildings and services while staying rooted in its mission of providing free access to information, education, and cultural enrichment.

"Amidst the changes, our core mission remains unchanged – to provide a welcoming space for learning, exploration, and community engagement," added Colleen Knight, Director. "While our logo evolves, our dedication to fostering literacy, supporting lifelong learning, and being a community hub remains unwavering."

2023 FINANCIAL REPORT



Operating Income

Property Tax	\$883,629
RR & Surtax	\$86,988
Dunnegan Trust	\$16,880
Grants	\$18,040
MO State	\$57,479
Library & Misc	\$19,351
Total	\$1,082,367

Operating Expenses

Capital Purchases	\$3,961
Grants	\$15,516
Ins., Audit, Lease	\$66,613
Maint. & Utilities	\$58,486
Materials	\$96,134
Office Sup. & Misc	\$17,955
Wages & Benefits	\$549,268
Programs	\$5,886
Technology Serv	\$35,521
Total	\$849,270

Capital Improvement Funds

Starting Balance	\$804,727
Donations	\$51,055
Grants	\$250,000
Interest	\$17,484
Building Loan	\$500,000
Ending Balance	\$330,334

Capital Improvement Expenses

Architect Fees	\$50,400
Construction	\$1,195,270
Furniture	\$44,323
Total	\$1,289,993

GRANTS

RECEIVED: \$268,129

AWARDED: \$ 2,025
Outstanding

**SUNDERLAND
FOUNDATION GRANT
\$250,000**
Renovation of the Rayl Family
Library



**SUMMER PROGRAM
GRANT \$5,076**
books, performers, staff & supplies

**STEAM TO GO GRANT
\$5,735**
Steam Kits to checkout



**TECHNOLOGY
GRANT 2022 \$5,205**
Children's computers and
tablets

**TECHNOLOGY GRANT
2023 \$4,058**
All in One Printer/Copier
\$2,027 outstanding





2023 BY THE NUMBERS

59371

visitors



11905

library cards



389

programs

7459

attendance



6956

wifi users

9678

computer users

146354

items checked out



67072

physical items

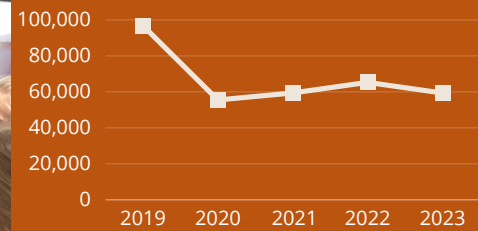
4039

items added

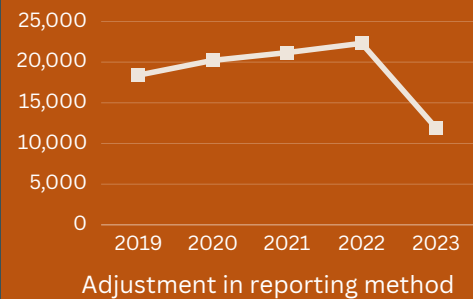


5 Yr Trends

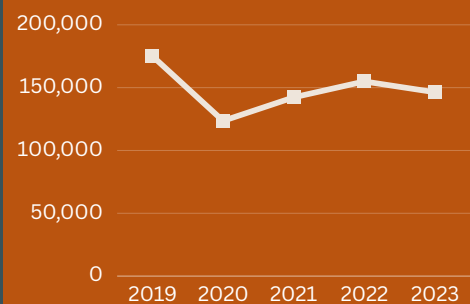
Library Visitors



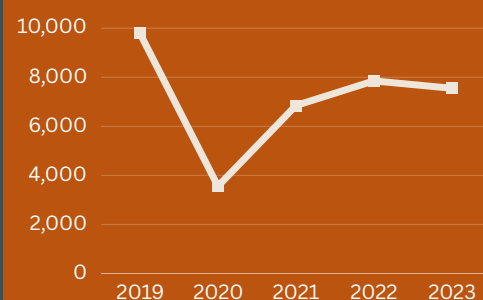
Library Cards



Items Checked Out



Program Attendance





From the Director's Desk

Change turns the page, renovation builds the chapters, and within each chapter lies the evolving story of our journey.

This year, the Rayl Family Library in Bolivar underwent extensive renovation. The result is a light, airy, comfortable space with plenty of seating, collaborative spaces, and an outdoor space.

We realize that for our patrons this has been a trying year. Trying to find your materials while we operated in half the space; several weeks of closure. We appreciate your patience and understanding.

Now that the renovation is complete, we invite you to come check us out! Hopefully you will find that the library has improved.

Now that the building and website has been renovated, we will focus this year on renovating our programs and services. You have been asking for more adult programs, and we plan to deliver with adulting, technology, and crafting classes.

We plan on adding to our "library of things" this year. Stay tuned in the coming months as we add more than just books to our items that circulate. Cake pans, small kitchen appliances, gadgets, and gadgets for home maintenance and repair, and much more!



BOLIVAR
1690 W. BROADWAY,
BOLIVAR, MO 65613
PH: (417) 326-4531

FAIR PLAY
104 N. ELM ST.
FAIR PLAY, MO 65649
PH: (417) 654-5013

HUMANSVILLE
101 S. OHIO
HUMANSVILLE, MO 65674
PH: (417) 754-2455

MORRISVILLE
5308 S. MAIN AVE
MORRISVILLE, MO 65710
PH: (417) 756-2181

WWW.POLKCOLIBRARY.ORG